

**EXECUTIA BUGETARA
PENTRU CAPITOLUL 49.07
pe luna Martie 2020**

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Denumirea indicatorilor	Cod indicator	Prevederi		Plati		Cheltuieli	
		Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate	Lunare	Cumulate	Lunare	Cumulate
TOTAL CHELTUIELI	00	3,643,700.00	2,275,700.00	11,066.61	11,066.61	-180.60	0.00
CHELTUIELI DE CAPITAL	70	3,643,700.00	2,275,700.00	11,066.61	11,066.61	-180.60	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3,643,700.00	2,275,700.00	11,066.61	11,066.61	-180.60	0.00
Active fixe	71.01	3,643,700.00	2,275,700.00	11,066.61	11,066.61	-180.60	0.00
Alte active fixe	71.01.30	3,643,700.00	2,275,700.00	11,066.61	11,066.61	-180.60	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar - contabil,