

**EXECUTIA BUGETARA
PENTRU CAPITOLUL 49.07
pe luna Decembrie 2021**

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Denumirea indicatorilor	Cod indicator	Prevederi		Plati		Cheltuieli	
		Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate	Lunare	Cumulate	Lunare	Cumulate
TOTAL CHELTUIELI	00	8,248,130.00	8,248,130.00	170,280.65	1,122,767.03	0.00	97,218.82
CHELTUIELI DE CAPITAL	70	8,248,130.00	8,248,130.00	170,280.65	1,122,767.03	0.00	97,218.82
TITLUL XIII ACTIVE NEFINANCIARE	71	8,248,130.00	8,248,130.00	170,280.65	1,122,767.03	0.00	97,218.82
Active fixe	71.01	8,248,130.00	8,248,130.00	170,280.65	1,122,767.03	0.00	97,218.82
Constructii	71.01.01	2,329,920.00	2,329,920.00	0.00	11,370.45	0.00	0.00
Alte active fixe	71.01.30	5,918,210.00	5,918,210.00	170,280.65	1,111,396.58	0.00	97,218.82

Conducatorul institutiei,



Conducatorul compartimentului financiar - contabil,

Intocmit,
Jedim!