Anexa nr. 1 la Proiectul de hotărâre nr. 37/27.04.2026

Bugetul Creditelor Interne al Oraşului Isaccea pe anul 2026

SECŢIUNEA DE DEZVOLTARE

mii lei

Denumire indicatori	Cod indicator	Buget initial
TOTAL VENITURI	**00.01.07**	**2,539.20**
VENITURI PROPRII	49.90.07	2,539.20
Alte sume in curs de clarificare	41.07	2,539.20
Sume aferente creditelor interne	41.07.02	2,539.20
Sume aferente creditelor interne	41.07.02.01	2,539.20
Sume aferente imprumuturilor contractate, conform OG nr.8/2018 pentru finantarea cheltuielilor aflate în sarcina unitatilor/subdiviziunilor administrativ teritoriale	41.07.02.12	0.00
TOTAL CHELTUIELI	**49.07**	**2,539.20**
Cultura, recreere si religie	**67.07**	**191.72**
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURABILE (FEN) POSTADERARE	**56**	**191.72**
Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului fianciar 2021-2027	56.48	191.72
Alte servicii in domeniile culturii, recreeri si religiei	67.07.50	191.72
Locuinte, servicii si dezvoltare publica	**70.07**	**258.59**
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURABILE (FEN) POSTADERARE	**56**	258.59
Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului fianciar 2021-2027	56.48	258.59
Reabilitare termică	70.07.03	258.59
Transporturi	**84.07**	**2,088.89**
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURABILE (FEN) POSTADERARE	**56**	2,088.89
Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului fianciar 2021-2027	56.48	2,088.89
Străzi	84.03.03	2,088.89

INIȚIATOR,

PRIMAR,
Ștefan NECULAI

AVIZAT PENTRU LEGALITATE,
Secretar General,
Liviu-Marian SECHILA

ROMANIA
Judetul Tulcea
ORASUL ISACCEA

Lista obiectivelor de investitii pe anul 2026 - C. Credite interne
CENTRALIZATA

- lei -

Nr. crt.	Denumirea obiectivelor de investitii	Valoarea totala conf. SF	Valoarea totala actualizata	CH totale col 5 la 9	Finantare din					din care:		Capa-citati	Termen PIF
					Surse proprii	Credite bancare interne	Surse fond mediu ner. ct.50.02.20	Alte surse constituite cf. legii	Total alocatii col10+11	de la bug. local	transf. de la bug. de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total, din care:	**0.00**	**2,539,200.00**	**2,539,200.00**	**0.00**	**2,539,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
A	**Lucrari in continuare**	**0.00**	**2,539,200.00**	**2,539,200.00**	**0.00**	**2,539,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
B	**Lucrari noi**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
C	**Alte cheltuieli de investitii**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		

Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare:

ORASUL ISACCEA CIF: 3721907

	CAPITOL C.67 - Cultura, recreere si religie	**0.00**	**191,720.00**	**191,720.00**	**0.00**	**191,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
	total, din care:	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
A	**Lucrari in continuare**	**0.00**	**191,720.00**	**191,720.00**	**0.00**	**191,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
1	*Modernizarea,extinderea si dotarea infrastructurii invatamantului general obligatoriu si imbunatatirea spatiilor publice urbane Urban etapizat*	0.00	140,270.00	140,270.00	0.00	140,270.00	0.00	0.00	0.00	0.00	0.00		
2	*Proiect integrat in Orasul Isaccea Imbunatatirea serviciilor educationale sociale si a spatiilor publice urbane Urban 2 5.1 etapizat*	0.00	51,450.00	51,450.00	0.00	51,450.00	0.00	0.00	0.00	0.00	0.00		
B	**Lucrari noi**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
C	**Alte cheltuieli de investitii**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		

	CAPITOL C.70 - Locuinte, servicii si dezvoltare publica	**0.00**	**258,590.00**	**258,590.00**	**0.00**	**258,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
A	**Lucrari in continuare**	**0.00**	**258,590.00**	**258,590.00**	**0.00**	**258,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
		-	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	C.70.03 - Dezvoltarea sistemului de	0.00	258,590.00	258,590.00	0.00	258,590.00	0.00	0.00	0.00	0.00	0.00		
1	*Îmbunătăţirea izolaţiei termice şi hidroizolarea anvelopei Blocului de locuinţe nr. 32 şi Blocului de locuinţe nr. 60 din oraşul Isaccea, jud. Tulcea*	0.00	258,590.00	258,590.00	0.00	258,590.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
B	**Lucrari noi**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
		-	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
C	**Alte cheltuieli de investitii**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
		-	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	CAPITOL C.84 - Transporturi	**0.00**	**2,088,890.00**	**2,088,890.00**	**0.00**	**2,088,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
	total, din care:	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
A	**Lucrari in continuare**	**0.00**	**2,088,890.00**	**2,088,890.00**	**0.00**	**2,088,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
1	*Servicii integrate de transport public urban in contextul dezvoltarii durabile a orasului Isaccea Etapizare*	0.00	2,032,620.00	2,032,620.00	0.00	2,032,620.00	0.00	0.00	0.00	0.00	0.00		
2	*Revitalizarea urbana a zonei Ceair din Orasul Isaccea etapizare*	0.00	56,270.00	56,270.00	0.00	56,270.00	0.00	0.00	0.00	0.00	0.00		
B	**Lucrari noi**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
C	**Alte cheltuieli de investitii**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		

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AVIZAT DE LEGALITATE,
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